

Costs (10% decrease)

Proj K-8 Basic	
\$ 1,746,206.10	
\$ 349,241.22	
\$ 38,750.00	
\$ 24,425.00	
\$ 141,184.12	
\$ 873.10	
\$ 14,425.18	
\$ 340,510.19	
\$ 82,502.36	
\$ 692.91	
\$ 7,500.00	
\$ 6,000.00	
\$ 17,800.00	
\$ 64,609.63	
\$ 13,000.00	
\$ 945,904.41	
\$ 800,301.69	
\$ 632.65	
\$ 13.11	

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Pub. Enroll	Priv. Enroll	Total Enroll	Pub F & R	Priv F & R	Total F & R	% F & R
286	5	291	216	2	218	74.9%
283	6	289	210	2	212	73.4%
337	6	343	211	0	211	61.5%
325	3	328	214	2	216	65.9%
458	19	477	241	2	243	50.9%
492	8	500	210	0	210	42.0%
343	8	351	164	1	165	47.0%
423	16	439	172	0	172	39.2%
438	1	439	157	0	157	35.8%
469	22	491	192	0	192	39.1%
574	20	594	173	2	175	29.5%
478	31	509	99	2	101	19.8%

1,265

2012-2013	2012-2013	2012-2013	2012-2013			
Eligible Schools	Attendance	Amount	Amount			Allocation
	Area	Allocated	Allocated	Per Pupil	2011-2012	Change
	Allocation	Private Schools	Public Schools	Allocation	Allocation	(Inc/Decr)
Lowell	182,030	1,670	180,360	835	234,225	-53,865
Franklin	177,020	1,670	175,350		218,610	-43,260
Russell	146,012	0	146,012	692	206,118	-60,106
Hawthorne	149,472	1,670	147,802		214,446	-66,644
C.S. Porter	105,705	870	104,835	435	205,660	-100,825
Paxson	39,930	0	39,930	242		
133	800,169	5,880	794,289			

2011-2012 Eligible Schools	2011-2012 Attendance Area Allocation	2011-2012 Amount Allocated Private Schools	2011-2012 Amount Allocated Public Schools
Lowell	2,859	26	2,833
Franklin	2,780	26	2,754
Russell	2,767	0	2,767
Hawthorne	2,833	26	2,806
C.S. Porter	3,187	26	3,160
	<b>14,425</b>	<b>105</b>	<b>14,320</b>

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